



Huntsville, Alabama

308 Fountain Circle
Huntsville, AL 35801

Cover Memo

Meeting Type: City Council Regular Meeting **Meeting Date:** 4/27/2023

File ID: TMP-2828

Department: Community Development

Subject:

Type of Action: Approval/Action

Resolution authorizing the Mayor to approve and submit the “2023 Annual Action Plan” to the U.S. Department of Housing and Urban Development for CDBG and HOME funding.

Resolution No.

Finance Information:

Account Number: NA

City Cost Amount: \$ 0

Total Cost: \$ 0

Special Circumstances:

Grant Funded: \$ NA

Grant Title - CFDA or granting Agency: CDBG & HOME - HUD

Resolution #: NA

Location: (list below)

Address: NA

District: District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

Additional Comments: Resolution for the approval to submit the 2023 Action Plan for CDBG and HOME funds.

RESOLUTION NO. 23-_____

WHEREAS, THE National Affordable Housing Act of 1990, as amended, requires that those cities which participate in certain federally funded housing programs have an approved Five-Year Consolidated Plan to include One-Year Action Plans; and,

WHEREAS, in order to receive Community Development Block Grant (CDBG), HOME, and competitive grant funds, the City is required to submit a plan covering a five-year period and a plan covering a one-year period to the U.S. Department of Housing and Urban Development. The One-Year Action Plan identifies the amount of Community Development Block Grant (CDBG) and HOME funds that will be available and the specific activities that will be undertaken during the HUD fiscal year 2023 program;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Huntsville, Alabama, that the Mayor of the City of Huntsville be authorized, requested, and directed to submit the “2023 Annual Action Plan”, a summary which is attached, to the U.S. Department of Housing and Urban Development, and to act in connection with submission and to provide such additional information as may be required on behalf of the City of Huntsville, A municipal corporation in the State of Alabama. The document identified as the “The City of Huntsville 2023 Annual Action Plan,” consisting of a three (3) page attached summary with the date April 27, 2023 appearing on the margin of the first page, together with the signature of the President or President Pro-tem of the City Council, an executed copy of said document being permanently kept on file in the Office of the City Clerk of the City of Huntsville, Alabama.

ADOPTED this the 27th day of April 2023

President of the City Council of the City of
Huntsville, Alabama

APPROVED this the 27th day of April 2023

Mayor of the City of City of
Huntsville, Alabama

City of Huntsville 2023 Annual Action Plan Summary

The following document is a summary of the City of Huntsville 2023 Annual Action Plan. The full document may be found at <https://www.huntsvilleal.gov/residents/neighborhoods/housing/fair-housing/>.

The City of Huntsville's 2023 Annual Action Plan (AAP) is the product of a collaborative, strategic process that spans community partners, service providers, non-profit housing developers, housing authorities, internal divisions/departments, and the input of our citizens. The City of Huntsville Department of Community Development has worked extensively to identify community development needs and establish goals that align funding, community priorities and city initiatives. This plan highlights many of the efforts to maximize and leverage the City's block grant allocations with other resources to build healthy and sustainable communities.

AP-15 Expected Resources – 91.220(c)(1,2)

The City of Huntsville receives CDBG and HOME Entitlement funds that enable the City to direct important resources toward its low-mod income neighborhoods, households, and individuals through various programs as outlined below. The table shows the annual funding amounts allocated to each program area. The narrative demonstrates how these funds will leverage other resources in the community. The 2023 AAP provides a means by which HUD can ensure proper and efficient use of resources. By requiring the AAP, HUD not only has an opportunity to review for appropriate use of funds but also has a benchmark document by which performance can be evaluated. The discussion of available resources is a brief analysis of proposed allocations and strategies for monitoring appropriate the use of CDBG and HOME funds and is presented in a manner to make the process understandable to members of the public.

Expected Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amt Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin, Planning Economic Development Housing Public Improvements Public Services	1,372,560	15,000	270,944	1,658,504	141,808	N/A

**President of the City Council of the
City of Huntsville, Alabama
Date: April 27, 2023**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amt Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	855,834	9,905	414,928	1,280,667	649,461	N/A

Table 1 - Expected Resources – Priority Table

AP-35 Projects – 91.220(d)

The City and partners are collaborating to fully address needs with limited funding and resources. To address the lack of resources, the City will continue to engage with community development organizations, housing providers, housing developers, service providers, community councils, City departments, local businesses, residents, and other stakeholders to develop strategies for increasing impacts and meeting gaps in services.

Projects

Project Name	Subrecipient/Partner	Funding Amount	Funding Source
Family Services Center, Inc. (New Construction Program)	Family Services Center, Inc.	\$240,000	HOME
Habitat for Humanity, Inc. (New Construction Program)	Habitat for Humanity	\$440,000	HOME
CHDO-Family Services Center, Inc.	Family Services Center, Inc.	\$267,791	HOME
Multi-Family Housing Program	TBA	\$246,302	HOME
HOME Administration	Community Development	\$86,574	HOME
City of Huntsville Deferred Home Maintenance Repair Program (DHMRP)	City of Huntsville	\$580,000	CDBG
CASA Weatherization Homebound Program	CASA	\$20,000	CDBG
Boys & Girls Club - Public Facilities	Boys & Girls Club	\$200,000	CDBG
Calvary Hills - Public Facilities	Calvary Hills	\$72,858	CDBG
First Stop - Public Facilities	First Stop	\$200,00	CDBG

Project Name	Subrecipient/Partner	Funding Amount	Funding Source
Fair Housing/Public Engagement & Citizen Participation Program	Community Development	\$2,500	CDBG
AL Non-Violent Offenders - Public Services	ANVOO	\$15,000	CDBG
Boys & Girls Club - Public Services	Boys & Girls Club	\$148,134	CDBG
Harris Home for Children - Public Services	Harris Home for Children	\$15,000	CDBG
Village of Promise - Public Services	Village of Promise	\$15,000	CDBG
First Stop - Public Services	First Stop	\$15,000	CDBG
CDBG Administration	Community Development	\$275,012	CDBG
HATCH - Economic Development	HATCH	\$100,000	CDBG

Table 2 - Project Information

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Huntsville will provide CDBG and HOME funding to activities which benefit low to moderate income persons throughout the City. Much of the funding from the CDBG and HOME programs are available for use City-wide with emphasis on target and emerging areas. Some funding is available according to individual benefit, and/or area benefit. The numbers below are strictly estimates.